

**2006 First Quarter Consolidated Financial Results (Summary)**

**1. Summary**

(Unit: billions of yen)

Items	2006 CQ1	2005 CQ1	Increase
	Jan. 1 - Mar.31	Jan. 1 - Mar.31	
Net Sales	205.4	190.2	15.2
Operating Income	15.4	12.5	2.9
Net Income	7.9	13.1	-5.3
Gap between interest/dividend income and interest	-1.6	-2.2	0.6

Items	Mar. 31, 2006	Dec. 31, 2005	Increase
	Total assets	972.5	
Interest bearing debt	445.8	448.8	-3.1

(Unit: billions of yen)

2006 Forecast (note)	2005 Results
865.0	811.9
62.0	57.2
24.5	15.6
-7.1	-6.8

2006 Forecast	2005 Results
—	986.2
461.0	448.8

**2. Net Sales and Operating Income by Segment**

(Unit: billions of yen)

Segment		2006 CQ1	2005 CQ1	Increase
		Jan. 1 - Mar.31	Jan. 1 - Mar.31	
Petrochemicals	Net Sales	70.6	66.7	3.9
	Operating Income	2.9	5.3	-2.3
Chemicals	Net Sales	17.9	19.6	-1.7
	Operating Income	1.0	1.3	-0.3
Electronics	Net Sales	38.8	29.8	9.0
	Operating Income	8.0	3.5	4.5
Inorganics	Net Sales	16.8	14.4	2.4
	Operating Income	3.2	2.0	1.3
Aluminum	Net Sales	61.2	59.8	1.4
	Operating Income	1.1	2.0	-0.9
HQ costs and other	Net Sales	0	0	0
	Operating Income	-0.8	-1.6	0.7
Total	Net Sales	205.4	190.2	15.2
	Operating Income	15.4	12.5	2.9

(Unit: billions of yen)

2006 Forecast (note)	2005 Results
300.0	301.2
15.0	21.8
75.0	74.0
6.0	4.7
164.0	133.9
25.5	19.7
69.0	61.9
11.5	8.3
257.0	240.9
9.5	8.3
0	0
-5.5	-5.7
865.0	811.9
62.0	57.2

(note) The performance forecast for 2006 was announced on Feb.9th.

The performance forecast for 2006 is based on the economic conditions and the Company's business policy at this point of time. Please note that actual results may differ materially from the forecast due to a variety of factors, including changes in the market conditions.