

2006 Third Quarter Consolidated Financial Results (Summary)

1. Summary

(Unit: billions of yen)

Items	Jan. 1 - Sep.30 2006	Jan. 1 - Sep.30 2005	Increase
Net Sales	666.4	593.7	72.7
Operating Income	51.7	41.6	10.2
Net Income	25.0	27.9	-2.9

Items	Sep.30 2006	June .30 2006	Increase
Total assets	1027.7	980.9	46.8
Interest bearing debt	430.2	427.7	2.5

(Unit: billions of yen)

July 1 - Sep. 30 2006	July 1 - Sep. 30 2005	Increase
239.4	202.7	36.7
17.9	14.4	3.5
9.9	7.1	2.9

1-2. Net Sales and Operating Income by Segment

(Unit: billions of yen)

Segment		Jan. 1 - Sep.30 2006	Jan. 1 - Sep.30 2005	Increase
Petrochemicals	Net Sales	241.3	219.4	21.9
	Operating Income	12.6	17.4	-4.8
Chemicals	Net Sales	57.5	53.4	4.1
	Operating Income	2.9	3.2	-0.3
Electronics	Net Sales	120.4	97.0	23.4
	Operating Income	22.4	13.1	9.2
Inorganics	Net Sales	53.6	45.1	8.5
	Operating Income	11.3	6.2	5.1
Aluminum	Net Sales	193.6	178.8	14.9
	Operating Income	4.9	6.5	-1.6
HQ costs and other	Net Sales	-	-	-
	Operating Income	-2.4	-4.9	2.5
Total	Net Sales	666.4	593.7	72.7
	Operating Income	51.7	41.6	10.2

(Unit: billions of yen)

July 1 - Sep. 30 2006	July 1 - Sep. 30 2005	Increase
96.0	76.8	19.3
5.9	6.0	-0.1
19.5	17.2	2.3
1.0	0.6	0.3
41.8	34.3	7.5
6.5	5.4	1.1
18.4	15.3	3.1
4.1	2.0	2.1
63.7	59.2	4.5
1.1	1.9	-0.8
-	-	-
-0.7	-1.5	0.9
239.4	202.7	36.7
17.9	14.4	3.5

2. Forecast for 2006 (Announced on Aug. 8, '06)

(Unit: billions of yen)

Items	2006 Forecast	2005	Increase
Net Sales	900.0	811.9	88.1
Operating Income	67.5	57.2	10.3
Net Income	26.5	15.6	10.9

2-2. Net Sales and Operating Income by Segment

(Unit: billions of yen)

Segment		2006 Forecast	2005	Increase
Petrochemicals	Net Sales	325.0	301.2	23.8
	Operating Income	15.5	21.8	-6.3
Chemicals	Net Sales	80.0	74.0	6.0
	Operating Income	5.0	4.7	0.3
Electronics	Net Sales	165.0	133.9	31.1
	Operating Income	32.0	19.7	12.3
Inorganics	Net Sales	70.0	61.9	8.1
	Operating Income	13.5	8.3	5.2
Aluminum	Net Sales	260.0	240.9	19.1
	Operating Income	7.0	8.3	-1.3
HQ costs and other	Net Sales	-	-	-
	Operating Income	-5.5	-5.7	0.2
Total	Net Sales	900.0	811.9	88.1
	Operating Income	67.5	57.2	10.3

The performance forecast for 2006 is based on the economic conditions and the Company's business policy at this point of time. Please note that actual results may differ materially from the forecast due to a variety of factors, including changes in the market conditions.