

## 2008 First Quarter Consolidated Financial Results (Summary)

### 1. Summary

(Unit: billions of yen)

Items	2007 CQ1	2008 CQ1	Increase
	Jan. 1 - Mar.31	Jan. 1 - Mar.31	
Net Sales	229.1	246.9	17.8
Operating Income	15.0	9.7	-5.3
Net Income	6.5	3.2	-3.3
Gap between interest expense and interest/dividend	-1.6	-1.7	-0.1

Items	Dec. 31, 2007	Mar. 31, 2008	Increase
Total assets	1,029.6	996.5	-33.1
Interest-bearing debt	395.6	405.8	10.2

### 2. Net Sales and Operating Income by Segment

(Unit: billions of yen)

Segment		2007 CQ1	2008 CQ1	Increase
		Jan. 1 - Mar.31	Jan. 1 - Mar.31	
Petrochemicals	Net Sales	87.8	100.4	12.6
	Operating Income	4.9	2.7	-2.1
Chemicals	Net Sales	18.8	19.4	0.6
	Operating Income	1.6	1.6	0.0
Electronics	Net Sales	39.1	49.2	10.1
	Operating Income	4.1	2.6	-1.5
Inorganics	Net Sales	18.7	19.7	1.1
	Operating Income	4.3	4.2	-0.1
Aluminum	Net Sales	64.7	58.1	-6.6
	Operating Income	1.4	0.1	-1.2
HQ costs and other	Net Sales	-	-	-
	Operating Income	-1.3	-1.6	-0.4
Total	Net Sales	229.1	246.9	17.8
	Operating Income	15.0	9.7	-5.3

(Reference) Forecast of half-year net sales and operating income by segment: Consolidated basis (Billions of yen)

(Billions of yen)

	Petrochemicals	Chemicals	Electronics	Inorganics	Aluminum	HQ costs and other	Total
Net Sales	200.0	40.0	110.0	40.0	120.0	-	510.0
Operating Income	5.5	3.0	9.0	9.0	1.0	-3.5	24.0

As for the performance forecast for the first half of the year, please refer to the separate news release of May 8, 2008.

The above forecast is based on information available as of today and our assumptions, as of today, about risk factors that could affect our future performance.